Date: February 17, 2016

To: Members Lebanon Board of Finance

From: David Scata, Chairman Subject: Special Meeting

The Lebanon Board of Finance will hold a special meeting on Saturday, February 27, 2016 at 8:30 am at the Town Hall (basement conference room).

## **Agenda**

- A. Call to order
- B. New Business
- 1. Discuss the following FY 2016-2017 operating and capital budget areas for the Board of Selectmen, Senior services, and Recreation Commission. After each discussion there will be an opportunity for public input.

## 8:30 am to 10:30 am

Dept 400 Legal

Dept 401 Selectmen

Dept 415 Computer Services

Dept 417 Town Hall

Dept 426 Fire Safety Complex

Dept 430 Public Works

Dept 431 Buildings and Grounds

Dept 433 Snow Removal

Dept 441 Health

Fund 204 Community

Fund 205 Animal Control

Fund 208 Town Improvement Plan (TIP)

Fund 228 Emergency Management

## 10:30 am to 12:30 am

Fund 458 Senior Center/Commission on Aging

Fund 221 Senior Van Program

Fund 206 Recreation Commission